

Alternativa de Transporte Integrado -ATI

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

21 San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption

47,346,510 Annual Passenger Miles (PMT)
10,594,581 Annual Unlinked Trips (UPT)
37,892 Average Weekday Unlinked Trips
12,822 Average Saturday Unlinked Trips
7,984 Average Sunday Unlinked Trips

Database Information

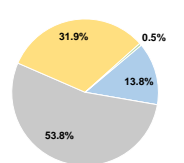
NTDID: 40094
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,547,375	13.8%
Local Funds	\$0	0.0%
State Funds	\$44,904,888	53.8%
Federal Assistance	\$26,604,561	31.9%
Other Funds	\$412,897	0.5%
Total Operating Funds Expended	\$83,469,721	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$196,686	0.2%
Materials and Supplies	\$29,859	0.0%
Purchased Transportation	\$70,839,773	84.9%
Other Operating Expenses	\$12,403,403	14.9%
Total Operating Expenses	\$83,469,721	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	21	\$0	\$0	\$0	\$0	\$0
Heavy Rail	-	32	\$0	\$0	\$0	\$0	\$0
Total	-	53	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,376,338	\$1,148,195	\$0	3,550,847	1,636,335	734,550	84,825	11.1	30	21	30.0%	11.0
Heavy Rail	\$67,093,383	\$10,399,180	\$0	43,795,663	8,958,246	1,928,641	104,147	0.0	74	32	56.8%	13.4
Total	\$83,469,721	\$11,547,375	\$0	47,346,510	10,594,581	2,663,191	188,972	11.1	104	53	49.0%	

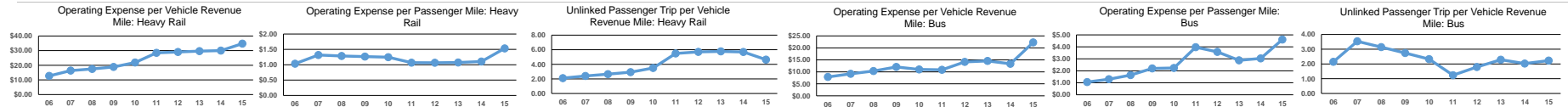
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$22.29	\$193.06
Heavy Rail	\$34.79	\$644.22
Total	\$31.34	\$441.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.61	\$10.01	2.2	19.3
Heavy Rail	\$1.53	\$7.49	4.6	86.0
Total	\$1.76	\$7.88	4.0	56.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.